

Capital Improvement Projects (CIP) Six-Year Plan FY23-FY28

Year	Department/Facility	Description	Cost	Funding Source
FY23	Community	Project, Upgrades to Ball Fields- MSQ Lake/Oslund	\$16,000	itta i — a — a h-aitea is hagi mini — a — a — a — a — a — a — a — a — a —
FY23	Community-EXI	Design, Feasibility Study for rebuild of EXI Harbor	\$25,000	рани (с в сестем на населения в ресимента в населения слав дине дополняется слав
FY23	Dispatch	Purchase, Zetron Radio Dispatch System	\$125,000	CIP
FY23	Elections	Purchase, ImageCast Precinct Tabulators	\$10,600	CIP
FY23	Fire HVFD	Sinking Fund, Equipment (SCBA 3 of 20)	\$13,000	CIP
FY23	Harbor	Project, Harbor Oil/Hazmat Waste Disposal Building	\$20,000	CIP
FY23	Harbor	Project, Metal Siding- Exterior of Icehouse	\$25,000	Economic Dev.
FY23	Harbor	Design/Construct, Lutak Dock	\$10,000,000	Lutak Fund /RAISE Gran
FY23	I.L.	Purchase, Administration Switch	\$13,000	CIP
FY23	Port/Harbor	Project, Replace Anodes at PC Dock Piling	\$250,000	ARPA in lieu of CPV
FY23	Public Facilities	Project, Senior Center Flooring	\$31,000	CIP
FY23	Public Facilities	Design, Skate Park Structural Modifications	\$20,000	CIP
FY23	Public Facilities	Project, Library Office Lighting	\$15,000	CIP
FY23	Public Facilities	Purchase, JCB Teleskid	\$95,000	CIP
FY23	Public Facilities	Maintenance, Deferred	\$25,000	май-и и откание и полице учения постан и законовной и техновой объекто и отканова от сели и от от от от от от Станова от
FY23	Public Facilities	Design, Haines Community Safety & Training Center	\$750,000	CVCPF ARPA
FY23	Public Facilities	Project, Haines Community Safety & Training Center	\$5,000,000	CVCPF ARPA
FY23	Public Facilitites	Project, Preschool Window/Door Replacement	\$30,000	CIP
FY23	Public Works	Design, 5th/6th Drainage Improvements	\$20,000	CIP
FY23	Public Works	Project, Road Improvements (includes Mt Riley & Chilkoot Sub)	\$210,000	
FY23	Public Works	Sinking Fund, Heavy Equipment	\$90,000	A TRANSPORT CONTRACT
FY23	Public Works	Engineering, Flood Damage	\$1,500,000	CONTROL OF THE PROPERTY OF THE
FY23	Public Works	Project, Flood Damage Construction	\$9,000,000	CONTRACTOR CONTRACTOR AND CONTRACTOR CONTRAC
FY23	Porcupine Road	Project, Porcupine Road	TO THE PARTY OF TH	Secure Rural Schools
FY23	Sewer	Design, WWTP Influent Upgrade	Скинентический интереструкции и при выправлений при выпосня в наставляющий при выпосня выпосня в наставляющий п	DEC Loan /Grants
FY23	Sewer	Design, Inflow and Inflitration Study	de clause de décourrement de la company de la contraction de la company	DEC Loan /Grants
	Sewer	Project, Beach Rd Lift Station Sewer Upgrades	\$80,500	DEC Loan /Grants
FY23	Water System	Project, Piedad WTP- UV/Other Upgrades	\$100,000	CIP
FY23	Water System	Project, Soap Suds Water Main Upgrade	\$100,000	CIP
FY23	COMMON MAN AND THE THE COMMON PARTY OF THE P	Design, Water Modeling	\$100,000	DEC Loan /Grants
FY23	Water System	Design, Lily Lake Treatment Plant Upgrade	\$100,000	DEC Loan /Grants
FY23	Water/Sewer	Project, Young Rd Water and Sewer Line Relocation	\$300,000	FEMA/DEC Loan/ARPA
FY24	Fire HVFD	Sinking Fund Fire Truck	\$30,000	CIP
		Sinking Fund, Equipment (SCBA 4 of 20)	\$13,000	этийн өөрөө өрөө өрөө өрөө өрөө өрөө өрөө ө
***************************************	- Carrier and Carrier and the contract of the Contract of the Carrier and Carr	Design/Construct, Lutak Dock	CONTRACTOR OF THE PROPERTY OF	RAISE Grant/State
		Purchase, Wireless LAN Controller Replacement	\$15,700	
where the result of the second	CONTRACTOR	Purchase, Police Patrol Vehicle	\$60,000	TO A SECURITY OF COLUMN SECURITY AND A SECURITY OF SECURITY ASSESSMENT AND A SECURITY ASSESSMENT AS
····	DE ESTERNATURA DE PROPRETA DE SERVICIO DE CONTRA D	Engineering, Harbor Float Design	C MONTH PROCESSION AND TO THE PROCESSION OF A PROCESSION OF THE PR	Enterprise Fund/CIP
***************************************	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT	Engineering, Drive Down Work Float Design	Control State Control and Advantage of the State of State of the Control of the Control of the Control of Control of the Control of	Enterprise Fund/CIP
A MERCHANISMENT MADE OF THE COMMERCE AND ASSESSMENT OF THE COM	orest transport to the second transport to the second seco	Engineering, PC Dock Lightering Float Replacement	CONTRACTOR OF THE PROPERTY OF	CPV/Enterprise/CIP
NICHTON PROPERTY AND PROPERTY OF	NOT THE REPORT OF THE PARTY OF	Maintenance, Deferred	\$25,000	NATIONAL PROPERTY OF THE PROPE
***********		Sinking Fund, Building Improvements	\$100,000	districts the transfer of the first and the second of the
AND DESCRIPTION OF THE PARTY OF	CONTRACTOR OF THE CONTRACTOR O	Project, Museum ADA Ramp	\$70,000	Dispressor y programmy properties arministrating agreement representation of the conference of the second section of the second
NAME OF THE PARTY	**************************************	Project, Museum ADA Kamp Project, ADA Concrete Ramp Repair- PSB and Admin	\$30,000	a mil blir ya milimaan paragumum rumbi silin olda gilim um adag projetum da silamus fil bilim ugug rasumus upo ya musik da bilim bili
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	na na manda	Project, Haines Community Safety & Training Center	\$17,000,000	**************************************
1124		Project, Chilkat Center- Air Flow/Insulation Deficiencies	\$50,000	Angles () reprint the second representation of the second



Capital Improvement Projects (CIP) Six-Year Plan FY23-FY28

EMILE.	age of many and a second designment of the second second		3	
Year	Department/Facility	Contraction of the state of the	Cost	Funding Source
FY24	Public Facilitites	Project, Chilkat Center- Exterior Stairs and Sidewalks	\$30,000	action approaches among technical recipies where constitution and a second-state among visital recipies
FY24	Public Works	Project, Road Improvements	\$200,000	market to colour market was written between the form of the transfer and the second than and the second than the second testing the second testing the second testing testing the second testing testi
FY24	Public Works	Sinking Fund, Heavy Equipment	\$160,000	CONTRACTOR OF A CONTRACTOR OF
FY24	Public Works	Project, 5th and Sixth Ave Drainage Improvements	\$80,000	- PRETORNING SECURITION OF THE PROTOCOLOGY SECURITIES SECURITION OF THE PROTOCOLOGY SECURITIES SECURITION OF THE PROTOCOLOGY SECURITIES SECURITION OF THE PROTOCOLOGY SECURITIES SECURITION OF THE PROTOCOLOGY SECURITIO
FY24	Public Works	Purchase, New Loader Bucket	\$30,000	AND AND THE PARTY OF THE PARTY
FY24	School	Project, Soccer Field Lift	\$75,000	Donal No. 40: 80 should be used CN Tible (2004) at 40: 80 should be for the should be on come of set or come years a present
FY24	School	Project, High School Roof Replacement - Phase II	\$275,000	A COMMINICATION AND PROPERTY TO A COMMINICATION OF THE COMMINICATION OF
FY24	Sewer	Project, Electrical Shop Walls	\$25,000	An and An designate proof Monthle is remarked an international and a said to a same of social analysis of the additional Africa and a said and an international and a said and a said a sai
FY24	Sewer	Project, WWTP Influent Upgrade		DEC Loan /Grants
FY24	Sewer/Water	Project, Water and Sewer Repairs/Upgrades	\$150,000	THE CONTRACTOR CONTRACTOR SOME SERVICE AND ADDRESS OF THE SERVICE CONTRACTOR AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVIC
FY24	Water System	Project, Extend Water Main Small Tracts	hale comment a comment management of comment constitutions contributed to the	LID/DEC Loan/IIJA
FY24	Water System	Project, Water Plant Boiler	\$40,000	
FY24	Water System	Project, Lily Lake Treatment Plant Upgrade	\$1,400,000	DEC Loan /Grants
FY25	Community	Design, Ice Rink, Tennis, Pickleball Court	\$100,000	CIP
FY25	Fire HVFD	Purchase, Type 6 Wildland Fire Vehicle	\$150,000	CIP
FY25	Fire HVFD	Sinking Fund, Fire Truck	\$30,000	CIP
FY25	Fire HVFD	Sinking Fund, Equipment (SCBA 5 of 20)	\$13,000	CIP
FY25	KVVFD	Project, Tanker Water Storage Tank	\$22,000	CIP
FY25	Pool	Project, Pool Roof Reconstruction	\$600,000	CIP
FY25	Pool	Design, Pool HVAC Replacement	\$140,000	CIP
FY25	Port/Harbor	Project, New Harbor Floats	\$5,070,000	Grants/Enterprise/DOT
FY25	Public Facilities	Design, Chilkat Center HVAC	\$60,000	CIP
FY25	Public Facilities	Sinking Fund, Building Improvements	\$100,000	CIP
FY25	Public Facilities	Maintenance, Deferred	\$25,000	CIP
FY25	Public Works	Sinking Fund, Heavy Equipment	\$150,000	CIP
FY25	Public Works	Project, Road Improvements	\$200,000	CIP
FY25	School	Project, High School Roof Replacement - Phase III	\$200,000	CIP
FY25	Sewer	Project, Highland Estates Sewer Extension	\$930,690	LID/CIP/DEC Loan
FY25	Sewer/Water	Project, Water and Sewer Repairs/Upgrades	\$150,000	CIP
FY25	Water	Project, Water Plant Septic	\$15,000	CIP
FY25	Water	Project, Water Line - FAA / Mt. Riley	\$1,000,000	DEC/LID/CIP
FY25	Water	Engineering, Hemlock Estates Water Main Loop	\$20,000	CIP
FY26	Fire HVFD	Sinking Fund, Fire Truck	\$30,000	CIP
****************	Fire HVFD	Sinking Fund, Equipment (SCBA 6 of 20)	\$13,000	CIP
AMERICAN CONTRACTOR CONTRACT AND COM-	ANNUAL PROCESSOR AND	Purchase, Police Patrol Vehicle	\$60,000	CIP
TANIMAN MAKEN MAKEN MAKEN	The state of the second	Sinking Fund, Building Improvements	\$100,000	CIP
AT STREET OF THE PARTY AND THE	Port/Harbor	Project, Drive Down Work Float and Transfer Bridge	\$5,500,000	CIP/Harbor Fund/DOT
(/g.g.m.::::/;0wte-ud-romagua.m/#00-u	CONTRACTOR OF THE PROPERTY OF	Project, Road Improvements	\$200,000	CIP
	CALLEGE CONTRACTOR CON	Sinking Fund, Heavy Equipment	\$160,000	CIP
***************************************	CANADA AND AND AND AND AND AND AND AND AN	Project, Water and Sewer Repairs/Upgrades	\$150,000	CIP
A CARROLL WILLIAM WATER MACONING	AND		\$100,000	v nitrija da filosopijaje ja pojeka u da kali ilikisti kalika nadis kananasi milijanska najira populara popuja je pri ka te
**************************************	A THE PROPERTY AND ADDRESS OF THE PROPERTY OF	AND SOURCE AND ASSESSMENT PRODUCED A PROPERTY OF THE PROPERTY	Commence and the commence of t	NAMES DE TRANSPORTE A CALCE ANTONIO DE ANTONIO DE LA CALCE DEL CALCE DE LA CALCE DE LA CALCE DE LA CALCE DEL CALCE DE LA CALCE
			\$600,000	obtained visitativities and between some man or designers the matrix many for relief Williams.
	CONTRACTOR OF THE PROPERTY OF		ANNERS AND SERVICE	CONTRACTOR OF THE PROPERTY OF
***************************************	The Prince of the Party of Section 19 and the Party of th		TBD	ANCHER CONTRACTOR DE L'ACTUAL DE L
h hayann qalamirad (X, m pamaran mara).	MINING HARMAN AND AND AND AND AND AND AND AND AND A	ACCIONATION DE PROPERTO DE LA CONTRACTION DEL CONTRACTION DE LA CO	CONTRACTOR AND ADMINISTRATION OF THE PROPERTY OF	мостом политической политической политической политической и мостом и мостом политической и мостом политической
FY26 FY26 FY26 FY26 FY26	Sewer Public Facilities Public Facilities Public Facilities Public Facilities	Project, Water and Sewer Repairs/Opgrades Project, Commercial Composter Maintenance, Deferred Project, Chilkat Center HVAC Project, Lutak Storage Building Upgrade Project, PSB Fuel Tank Replacement Project, HVAC Repair	\$100,000 \$25,000 \$600,000 \$20,000	CIP CIP CIP CIP



Capital Improvement Projects (CIP) Six-Year Plan FY23-FY28

Year	Department/Facility	Description	Cost	Funding Source
FY27	Fire HVFD	Sinking Fund, Fire Truck	\$30,000	CIP
FY27	Fire HVFD	Sinking Fund, Equipment (SCBA 7 of 20)	\$13,000	CIP
FY27	Port/Harbor	Project, PC Dock Lightering Float	\$3,000,000	CPV/Grants/Enterprise
FY27	Public Facilities	Maintenance, Deferred	\$25,000	CIP
FY27	Public Works	Project, Road Improvements	\$200,000	CIP
FY27	Public Works	Sinking Fund, Heavy Equipment	\$160,000	CIP
FY27	Sewer/Water	Project, Water and Sewer Repairs/Upgrades	\$150,000	CIP
FY28	Fire HVFD	Sinking Fund, Fire Truck	\$30,000	CIP
FY28	Fire HVFD	Sinking Fund, Equipment (SCBA 7 of 20)	\$13,000	CIP
FY28	Public Facilities	Project, Ice Rink/Tennis/Pickleball Court	\$1,000,000	CIP
FY28	Public Facilities	Maintenance, Deferred	\$25,000	CIP
	Port/Harbor	Project, PC Dock Lightering Float	\$3,000,000	CPV/Grants/Enterprise
FY28	POL/ Halbul			
ritana militara manana ana ar	versus versus experiences of the entire of t	Project, Road Improvements	\$200,000	CIP
FY28 FY28 FY28	Public Works		CONTROL MARTINES CONTROL CONTR	CONTRACTOR OF MACHINES CONTRACTOR ACCORDED TO A CONTRACTOR OF