Haines Area

Coordinated Public Transit-Human Services Transportation Plan

Lead Agency: Haines Borough

2023

Haines Area Coordinated Plan 2023

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I. Introduction/Executive Summary

The intent of this plan is to document and evaluate existing transportation providers and unmet transportation needs/duplications in local human service agency and public transportation services within the Haines area. Federal transit law requires that projects selected for funding under the Enhanced Mobility for Individuals and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan," and that the plan be "developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public" utilizing transportation services. This plan identifies the transportation needs of individuals with disabilities, older adults, and people with low incomes. It also provides strategies for meeting those needs, and prioritizes transportation services for funding and implementation.

The efforts of our community to coordinate transportation for our residents, especially the elderly and individuals with a disability, are evaluated in the plan. This plan is intended for use by:

- 1. Community Advocates for improved access to transportation services for disabled, elderly and low income people, including:
 - Southeast Senior Services, Inc./ Catholic Community Service, Inc.
 - Southeast Alaska Independent Living, Inc. (SAIL)
 - REACH Community Services
 - Cornerstone Home Health Services
 - Southeast Alaska Regional Health Consortium
 - Mountainside Behavioral Health
 - Haines Assisted Living
 - Haines Senior Village
 - Senior Citizens, Inc.
 - Haines Ministerial Association
 - Four Winds Resource Center
- **2.** Transportation businesses and services willing to work cooperatively to increase ridership and revenue (see Haines Borough Human Service Transportation Inventory); and
- **3.** Government and agents wanting to grow or enhance community transportation services while managing efficient resource use and positive community qualities:
 - Haines Borough School District
 - Haines Borough Government
 - Chilkoot Indian Association
 - Chilkat Indian Village
 - State of Alaska, Division of Public Health

In order to be eligible for Federal Transit Administration (FTA) or Alaska Mental Health Trust funds through the Alaska DOT&PF Alaska Community Transit office (ACT), projects must be derived from a locally developed coordinated plan. These funding sources focus on the transportation needs of persons with disabilities, the elderly, and those with special transportation needs that cannot be met through traditional personal automobile or public transportation means.

II. Community Information

A) Location

Haines Borough and Klukwan transportation issues are most sharply defined by geography and land use patterns. The area is located on the shores of Lynn Canal between the Chilkoot and Chilkat Rivers in northern Southeast Alaska. Haines shares a border with British Columbia to the northwest and the Municipality of Skagway is its neighbor to the northeast. The area encompasses approximately 2,350 square miles of land, or almost 1.5 million acres, and another 382 square miles of water are within its border.

The majority population lives within the Haines Townsite (Townsite) on the peninsula. According to 2020 ACS Census 5 year profiles, approximately 420 residents currently live 15-25 road miles from the Townsite, which is accessed by the Haines Highway. The communities that encompass the residents are (1) Covenant Life, (9 households); (2) Mosquito Lake (131 households); and (3) Klukwan (29 households). Klukwan supports a clinic, tribal government offices and cultural tourism facilities. The communities of Mud Bay and Lutak are roughly 4-7 miles from the Townsite, accessible by roads/highways, and contain 109 and 43 households, respectively.

The Haines area is considered a hub community for Upper Lynn Canal communities due to its connection with the US Border through the highway and its Alaska Marine Highway service connecting to the capital city of Juneau. The connection between Alaska and Juneau is also made possible by ferry service between Juneau and Haines, the State-owned airport that runs daily scheduled flights to Juneau and Skagway, and the Haines Small Boat Harbor for commercial day passage in the summer.

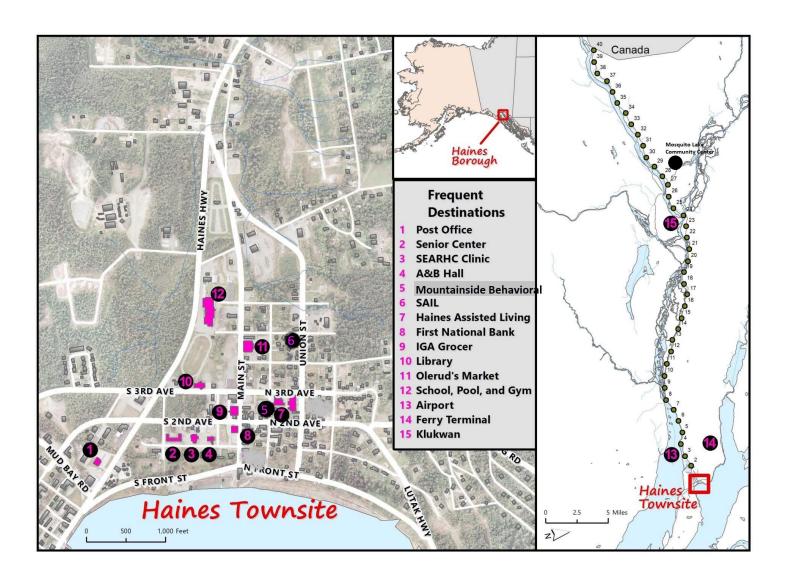
Haines Borough falls within the southeast maritime climate zone, characterized by cool summers, mild winters and heavy rain throughout the year. This zone lacks prolonged periods of freezing weather at low altitudes and is characterized by cloudiness and frequent fog. The combination of heavy precipitation and low temperatures at high altitudes in the coastal mountains of southern Alaska accounts for the numerous mountain glaciers. Its average summer and winter temperatures are 64°/51° F and 29°/20° F, respectively. On average, it receives 49 inches of rainfall and 170 inches of snow per year.

B) Population

Haines Borough FY 2024 total population was determined to be 2,575 by State of Alaska Department of Commerce, Community and Economic Development on January 17, 2023. The 2020 US Census Decennial Data differs slightly (2080 Total Borough Population), and individual breakdowns of population by CDP are as listed below (2117 Total Borough Population):

| a. c ac | Total Bolough Lopulation/ |
|------------------------------------|---------------------------|
| Community | 2020 Population |
| Klukwan | 87 |
| Townsite | 1657 |
| Lutak | 29 |
| Mosquito Lake | 120 |
| Mud Bay | 159 |
| Covenant Life | 25 |
| Excursion Inlet | 40 |
| | TOTAL 2,117 |
| Source: https://data.census.gov/pi | rofile?g=0500000US02100 |

C) Map of Community



III. Assessment of Available Resources & Services

A) Coordination Working Group

Coordination would not be possible without a group effort. Our community has come together to pool our resources and work as a team to provide enhanced mobility for our seniors and individuals with disabilities.

| Organization | Contact |
|---|---------------------------------|
| Haines Borough | Dave Long/ Carolann Wooton |
| Catholic Community Services | Marianne Mills |
| Southeast Alaska Independent Living | Sierra Jimenez/ Janine Allen |
| Chilkoot Indian Association | Nick Kokotovich/ Aliza Tompkins |
| Chilkat Indian Village | Jack Strong |
| REACH, Inc. | Connie McGee/ Michael George |
| Southeast Alaska Regional Health Consortium | Stephanie Pattison |
| Lynn Canal Counseling (SEARHC) | Scott Pattison |
| State of AK – Division of Public Health | Megan Brocklesby |
| Haines Assisted Living | Christy Long |
| Chatham School District | Azel Galarosa |
| Haines Senior Center | Cari O'Daniel |
| Haines Senior Village | Melissa Ganey |
| Active Citizen | Carol Tuynman |
| Haines Borough School District | Roy Getchell/ Ashley Sage |
| Four Winds Resource Center | Erika Merklin |

B) Current Transportation Options

The Haines area is considered a hub community for Upper Lynn Canal communities due to its connection with the US Border through the highway and its Alaska Marine Highway service connecting to the capital city of Juneau. Unlike most Southeast Alaskan Communities, Haines and Skagway are the only communities that connect the rest of Alaska through the highway system. Highway traffic across the border has decreased steadily since 2017 (43,000 highway arrivals in 2017). 2022 southbound Canada to US crossings totaled 27,524 after an even slower 2021 COVID year with merely 4,925 southbound border crossings, during which the border between the US and Canada was closed to non-emergency travel for most of the year.

The connection between Alaska and Juneau is also made possible by ferry service between Juneau and Haines, which brought 11,358 passengers in 2021 compared to 33,000 passengers to Haines in 2017. The state operates and maintains a marine terminal in Lutak Inlet, 3.5 miles away from the community core, and this is where the state's fleet of ferries handles passengers, vehicles and freight. The State owned airport with its 4,000 feet of paved runway has daily scheduled flights to Juneau and Skagway, (weather dependent). Haines Small Boat Harbor is at the community waterfront, and it is the terminus for smaller commercial day passage. Most of the freight for the community is barged year-round, received at the borough-owned Lutak Dock near the ferry terminal. Shipments are weather- dependent and usually arrive twice a week.

The Alaska Department of Transportation and Public Facilities (ADOT&PF) maintains approximately 70 miles of roads within the Haines Borough including the 40-mile Haines Highway from town (Mile 1) to the US-Canada border (Mile 40), Lutak Road, Mosquito Lake Road, Old Haines Highway, Sawmill Road, Piedad Road, Comstock Road, Menaker Road, Allen Road, Union Street, Main Street, a portion of Front Street, Mud Bay Road, and Small Tracts Road.

The most common destinations for the Haines area are the ferry terminal, the airport, the grocery stores located on Main Street, the post office, the public library, the bank, and the SEARHC Clinic. Haines does not have a public transit system, though some private companies, such as Alaska Seaplanes, provide free transportation to and from their place of business.

The Haines area has several accessible vehicles, but most are operated by AMG/Chilkat Guides, with services limited to seasonal summer tour customers. Haines Senior Services maintains two accessible vehicles, the 2011 is in fair condition, holds 10 passengers and one wheelchair station. The 2018 bus is in good condition, holds 8 passengers and has two wheelchair stations. The 2011 bus is in need of replacements as it is past its useful life. Two buses operated by Last Frontier Tours serve summer tourist clients only. The service that Haines Senior Center provides is the only option for persons with disabilities within the Townsite. Regular services are limited to four days per week. Depending on driver availability, non- regular service may be provided with 72 hours advance notice.

Southeast Senior Services / Catholic Community Service / Haines Senior Center

Seniors at least 60 years old and persons with disabilities of any age are eligible for transportation services. The service area for the Haines Senior Center transportation service is throughout the Haines Townsite, out to the airport, and to/from the ferry terminal when a senior or citizen with disabilities has a trip to/from ferry service. Hours of transportation service are Monday through Friday, 8 am - 4:30 pm and Saturday, Sunday if a ferry trip is scheduled.

Transportation is provided to medical appointments, the grocery store, the post office, the senior hot lunch, community events, work and wherever the passenger needs to go. Transportation to and from the ferry terminal and airport is also provided, which allows access to outside medical care.

Existing funding sources for the Haines Senior center transportation include the Haines Borough, State of Alaska Senior Disability Services Title III grant, Chilkoot Indian Association Older American Act Title VI grant, State of Alaska Department of Transportation and Public Facilities operating assistance grant, Medicaid waiver reimbursements, client contributions and local fundraising. The program is operated by Southeast Senior Services, a division of Catholic Community Service, Inc.

In FY22, the Haines Senior Center provided 2,336 rides to 49 clients and we are currently building back our ridership as pandemic-related risks seem to have subsided. In FY21, the senior center provided 704 rides to 29 clients, (during the height of the COVID-19 pandemic). In FY20, the senior center provided 3,388 rides to 51 clients. In FY19, the senior center provided 4,191 rides to 70 clients. In FY18, the senior center provided 4,839 rides to 172 clients.

In addition to transporting seniors and people with disabilities to the current service area, the two Haines Senior Center drivers are currently delivering home delivered meals to 20 clients, a service that expanded during the pandemic when senior citizens were directed to shelter in place. The Haines Senior Center would need funding for a third driver and bus in order to accommodate expanding the service area to Mosquito Lake or Lutak.

Haines Borough Shuttle

From late May through late September the Haines Borough contracts transit services for shuttling visitors between the cruise ship dock in Portage Cove and designated stops in the downtown core. The service is

"consistent and continuous" on days a cruise ship is scheduled in port – May 12 through September 22, 2022. The service is not available to residents, but is free to visitors. Two contracted passenger buses in 2022 were ADA accessible. The service is funded by the Haines Borough (Cruise Passenger Vessel Excise Tax (CPV Tax) and cost \$100 per hour of service.

Haines Borough School District

State law mandates that school districts provide transportation for all students residing 1.5 miles or more from a school facility. 48 students are eligible to ride the bus in 2022-23. Haines Borough School District contracts for pupil transportation services with Haines Development. The service is available 171 days of the year. Services are provided for free, but are restricted to Borough students.

Chatham School District (Klukwan)

The Chatham School District provides rides for 10 students between Haines and Klukwan. Provides transportation to students only at Klukwan School.

Chilkat Indian Village (Klukwan)

Tribal members have access to a shuttle that travels from Klukwan to Haines once a day, Monday-Thursdays. The shuttle picks up senior meals and offers grocery stops.

Chilkoot Indian Association (Townsite)

Chilkoot Indian Association has one van that is not ADA accessible. The van is used for CIA tribal government, CIA members needs and is sometimes loaned for other community group uses.

Haines Assisted Living Center

Haines Assisted Living Center provides independent and assisted-living housing for elders. It has eight assisted-living apartments and five independent living apartments, and trained staff is available to residents 24 hours a day. Haines Assisted Living does have one vehicle for transportation; that is currently not is use.

Private Touring & Lodging Companies

The tourism industry in Haines provides a number of buses, vans and compact vehicles engaged in transporting ticketed clients throughout the borough. These vehicles are used in private-sector transit and operate seasonally in service to their clients. Several vans, operated by Alaska Mountain Guides/Chilkat guides, are ADA accessible:

| Company | Vehicles |
|--------------------------------|------------------------|
| Alaska Seaplanes | 2 Vans |
| Alaska Mountain/Chilkat Guides | 12 Bus, 10 Vans, 4 SUV |
| AK Nature Tours | 3 Bus, 1 Van |
| Chilkat River Adventures | 6 Bus |
| Captain's Choice Hotel | 1 Van, 6 Car |
| Last Frontier Tours | 2 Bus, 1 Van |
| Lynn View Lodge | 13 Car |
| Rainbow Glacier Adventures | 8 Bus, 1 Car |
| Sockeye Cycle | 3 Vans |

C) Inventory of Available Resources and Services
Below is a listing of the agency vehicles available and current transportation services within the community.

Vehicle Inventory:

| Year | Make, Model | Status | Condition | Seating | Accessible | Owner of |
|------------|---|----------------|-----------|---------|------------|---|
| | | | | | Y/N | Vehicle |
| 2018 | Ford E350 Aerolite | Full-time | Good | 8 | Y | Catholic Community Services/SESS |
| 2011 | Ford E350 Supreme Candidate | Full-time | Poor | 8 | Υ | Catholic Community Services/SESS |
| 1999 | Bus Eldorado | Seasonal | Good | 40 | Υ | Last Frontier Tours |
| 2006 | Bus Bluebird | Summer only | | 36 | Υ | (Cruise Ship Shuttle) |
| 2020 | Transit van | School | Good | 10 | N | Haines Borough |
| 2018 | Transit van | only | | 10 | | School District |
| 2012 | International bus | | | 15 | | |
| 2011 | Chevrolet van | <u> </u> | Cond | 8 | A.1 | Alada Nata a Tara |
| (2) 204 | Tour buses | Seasonal | Good | 70 ! | N | Alaska Nature Tours |
| | 0 International bus | • | Good | 72 each | | laines Development Inc |
| | 3 Bluebird bus | School only | Good | 40 | | (Contract for Borough School District) |
| (1) | Van | Part-time | Good | 15 | Y | Chatham School District - Klukwan |
| | Tour buses Vans | Seasonal | Good | 300 | N Y | Chilkat River Adventures/CG/ |
| | | | | | | AMG |
| | Subaru Foresters (6) | Full-time | Good | 24 | N | Captain's Choice Motel |
| | Ford Explorer | Full-time | Good | 8 | N | Captain's Choice Motel |
| | Vans | Seasonal | Good | 15 | N | SEABA Heli |
| (3) | Vans | Seasonal | Good | 45 | N | Sockeye Cycle |
| 13 SUVs | Ford Escape, MazdaCX5, Subaru Outback | Full-time | Good | 65 | N | Lynn View Lodge |
| | 8 vans 1 SUV | Seasonal | Good | 103 | N | Rainbow Glacier Adventures |
| (2) | Vans | Full-time | Good | 20 | N | Alaska Seaplanes |
| (1) | Van | Full-time | Good | 15 | N | Chilkoot Indian Association |
| | | | | | | |

Services Inventory:

| Services Invent | tory: | | | | | |
|--|------------------------------|---------------------------------------|---|-----------------------------|-------------------------------|---|
| Agency | Clients | Operating Days | Operating Hours | Annual Vehicle Miles* | Annual Passenger Trips* | Destinations |
| Catholic Community Services | Residents, Seniors | M-Th Friday Saturday- Sunday | 8:30 am – 2 pm 10 am – 3 pm Upon Advanced Reservation | 5,000 | 3,726 | SEARHC, SAIL, IGA, Senior Center, Post Office, Bank, Ferry Terminal, Salvation Army, CIA |
| Last Frontier Tours | Visitors | Cruise Ship Dependent | Cruise Ship Dependent | | | Town Shuttle Tourists only |
| Alaska Mountain Guides | Customers | Seasonal | None | | | Tour Dependent |
| Alaska Nature Tours | Customers | Seasonal | None | | | Tour Dependent |
| Haines Borough School District | Resident Students only | M-F | Dependent Seasonal | | | School Related (Contracted with Haines Development, Inc. 2023) |
| Chatham School District – Klukwan | Resident Students only | M-F | Dependent Seasonal | | | Haines Fire Hall, Chilkat Lake Road, Haines Townsite, Haines Highway, Klukwan |
| Chilkat River Adventures | Customers | Seasonal | None | | | Tour Dependent |
| Captain's Choice | Customers | M-S | None | | | Tour Dependent |
| Hotel Halsingland | Customers | Seasonal | None | | | Tour Dependent |
| SEABA Heli | Customers | Seasonal | None | | | Tour Dependent |
| Sockeye Cycle | Customers | Seasonal | None | | | Tour Dependent |
| Lynn View Lodge | Customers | M-S | None | | | Tour Dependent |
| Rainbow Glacier Adventures | Customers | Seasonal | None | | | Tour Dependent |
| Takshanuk Mountain Trail | Customers | Seasonal | None | | | Tour Dependent |
| AK Seaplanes | Freight only | M-S | Flight Schedule Dependent | | | Airport, Dependent |
| Chilkoot Indian Association | CIA Members, Residents | Varied | As needed | | | Member and government activities |

^{*}Estimated or actual

IV. Assessment of Transportation Needs

A) Demographics

FTA defines a "coordinated public transit-human service transportation plan" as a plan that "identifies the transportation needs of individuals with disabilities, older adults, and people with low incomes, that provide strategies for meeting those local needs, and prioritizes transportation services for funding and implementation." The following tables depict detailed demographics of these group types for Haines.

The total Haines Borough population has declined by about 5 people since 2017 to 2020. In 2020, Haines had a median age of 41.8 years old, well above the statewide average of 35.6. In fact, as of 2018, Haines was the oldest community in Alaska. 2021 American Community Survey 5-Year Estimates

Haines Borough Total Population by Age 2020 (2,547 total)

| naines borough Total Population by Age 2020 (2,547 total) | | | | | | |
|---|------|--------|-------|--|--|--|
| Age Group | Male | Female | Total | | | |
| < 5 years old | 82 | 79 | 161 | | | |
| 5 to 9 years old | 212 | 100 | 312 | | | |
| 10 to 14 years old | 137 | 150 | 287 | | | |
| 15 to 19 years old | 38 | 69 | 107 | | | |
| 20 to 24 years old | 5 | 12 | 17 | | | |
| 25 to 29 years old | 34 | 67 | 101 | | | |
| 30 to 34 years old | 110 | 7 | 117 | | | |
| 35 to 39 years old | 38 | 90 | 128 | | | |
| 40 to 44 years old | 143 | 30 | 173 | | | |
| 45 to 49 years old | 37 | 87 | 124 | | | |
| 50 to 54 years old | 96 | 113 | 209 | | | |
| 55 to 59 years old | 74 | 31 | 105 | | | |
| 60 to 64 years old | 98 | 23 | 121 | | | |
| 65 to 69 years old | 223 | 94 | 317 | | | |
| 70 to 74 years old | 74 | 82 | 156 | | | |
| 75 to 79 years old | 8 | 24 | 32 | | | |
| 80 to 84 years old | 2 | 55 | 57 | | | |
| 85 years and over | 4 | 19 | 23 | | | |
| | • | • | | | | |

(<u>https://data.census.gov</u> ACS S0101 Age and Sex 5 year estimates)

Table 1: 2020 Community Demographics*

| Community Demographics | | | | |
|--|----------|--|--|--|
| 2020 Census Total Population | 2,080 | | | |
| Population 65 and over | 585 | | | |
| Percent Population 65 and older | 28% | | | |
| 2020 Per Capita Income | \$32,128 | | | |
| 2020 Median Household Income | \$63,355 | | | |
| 2020 Persons in Poverty | 347 | | | |
| 2020 Percent Below Poverty | 16.7% | | | |
| Source:https://data.census.gov/profile?g=050000 0US02100 https://www.census.gov/quickfacts/hainesborough alaska https://censusreporter.org/profiles/05000US02100 | | | | |
| -haines-borough-ak/ | | | | |

Table 2: 2019 Persons with Disabilities (Alaska)

| Place | Population | Disability | |
|--------|------------|------------|---------|
| | | Count | Percent |
| Alaska | 704,120 | 85,915 | 12.2 % |
| Haines | 2,513 | 299 | 11.9 % |

Source https://disabilitycompendium.org/compendium/2019-state-report-for-county-level-data-prevalence/AK

*Note- the Haines Borough is currently challenging the 2020 Census findings, and the State of Alaska has found, as of 1/17/2023, that the population of Haines Borough is a relatively consistent 2,575 population.

Table 3: 2020 Commuting to Work* (72.8% commute time was less than 10 min.)

| 2020 Commuting to Work | | | | | |
|--|--------|--|--|--|--|
| Workers 16 years and over travel time | 930 | | | | |
| Car, truck, van – drove alone | 48 % | | | | |
| Car, truck, van – carpooled | 7.1 % | | | | |
| Public transportation (excluding taxi) | 0.2 % | | | | |
| Walked | 16 % | | | | |
| Other means | 8.4 % | | | | |
| Worked at home | 19.8 % | | | | |

Source: https://data.census.gov/table?q=Haines+Borough,+Alaska&tid=ACSST5Y2020.S0801

Table 4: 2020 Household Income*

| 2020 Household Income | | | | |
|------------------------|-----|--|--|--|
| Total: | 917 | | | |
| Less than \$10,000 | 39 | | | |
| \$10,000 to \$14,999 | 46 | | | |
| \$15,000 to \$24,999 | 107 | | | |
| \$25,000 to \$34,999 | 51 | | | |
| \$35,000 to \$49,999 | 116 | | | |
| \$50,000 to \$74,999 | 198 | | | |
| \$75,000 to \$99,999 | 82 | | | |
| \$100,000 to \$149,999 | 198 | | | |
| \$150,000 to \$199,999 | 36 | | | |
| \$200,000 or more | 44 | | | |

Source: https://data.census.gov/table?q=Haines+Borough,+Alaska&tid=ACSST5Y2020.S1901

Table 5: 2020 Occupied Household by Type*

| 2020 Occupied Household by Type | | | | |
|--|-------|--|--|--|
| Total Households | 917 | | | |
| Households with individuals 60 years and over | 497 | | | |
| Percent Households with individuals 60 years and older | 54.2% | | | |
| Average household size | 2.73 | | | |
| Average family size | 3.63 | | | |

Source: https://data.census.gov/table?q=Haines+Borough,+Alaska

Table 6: U.S. Department of Health and Human Services Poverty Guidelines, 2022

| Size of Family Unit | 48 Contiguous States and D.C. | Alaska | Hawaii |
|-------------------------------------|----------------------------------|----------|----------|
| 1 | \$13,590 | \$16,990 | \$15,630 |
| 2 | \$18,310 | \$22,890 | \$21,060 |
| 3 | \$23,030 | \$28,790 | \$26,490 |
| 4 | \$27,750 | \$34,690 | \$31,920 |
| 5 | \$32,470 | \$40,590 | \$37,350 |
| 6 | \$37,190 | \$46,490 | \$42,780 |
| For each additional person > 8, add | \$4,720 | \$5,900 | \$5,430 |

Source: https://www.federalregister.gov/documents/2022/01/21/2022-01166/annual-update-of-the-hhs-poverty-guidelines

*The Haines Borough is currently challenging the 2020 Census findings and the State of Alaska has found, as of 1/17/23, that the population of Haines is a relatively consistent 2,575.

B) Gaps in Service

There is no public transportation system in Haines and limited taxi services available for those who require it, (the one taxi service, Haines Shuttle, just ceased operations). The main gaps are 1) limited service areas, 2) limited times of transportation services, and 3) numbers of ADA accessible vehicles available for seniors, disabled individuals and low-income residents on a year round basis.

Local senior citizens, age 60 and older, are able to access common community destinations (i.e. library, post office, clinic etc.) through the Senior Center Transportation Services. The services are free for elders and for people with disabilities. However, hours and days are limited. When the Senior Center is closed (evenings, Friday-Sunday, and holidays), there are no accessible vehicle transportation options for people with disabilities and/or the elderly unless previously scheduled and dependent upon driver availability.

Services areas are also limited to those who reside within the Townsite service area. There are approximately 500 people in the Mosquito Lake, Highway, Mud Bay, and Lutak areas who do not have access to transportation services. They rely on family, friends, and taxi services, though there are no taxi services that can accommodate passengers in wheelchairs.

The Haines Borough school district does not have an ADA vehicle, if one were needed for public needs.

The Senior Center needs more funding to maintain the services they currently provide and to expand existing services. Services have been difficult to maintain because of staffing shortages and vehicle maintenance issues. Grants are available to improve existing service, such as the Purchase of Services Grant or the Operating Assistance Grant, but CCS is not eligible to apply for a Purchase of Services grant because they provide the service and cannot purchase it from themselves. CCS is unable to apply for an Operating Assistance grant because the match and administrative requirements are cost prohibitive. CCS applied for a capital grant in 2023 for a replacement bus for the Haines Senior Center.

Agency clients that rely on the Senior Center Transportation Services have experienced difficulties in accessing services, mainly due to the lack of available hours, drivers, or vehicles. There are also challenges in advertising the available agencies, services, hours, and routes – many in the community are unsure of who they may call for a ride and when rides are offered.

Other Agency Concerns:

Chilkoot Indian Association

CIA members must be able to use transportation to access the commodity food programs and access medical appointments. Some citizens struggle to find a ride to pick up food. Citizens are also concerned about limited hours and capabilities of service that is currently provided through the Senior Center. CIA desires an accessible ADA vehicle to bolster member services.

Chilkat Indian Village

The transportation services provided to tribal citizens does not have an ADA accessible vehicle.

Mountainside Behavioral Health

Agency clients may access transportation services through a clinician's recommendation as part of a "rehab service". Under this service, if a client needed a ride in order to attend an appointment, they can schedule a ride in advance. The vehicle is a 4-wheel drive Ford Explorer; it is a suitable winter vehicle but cannot accommodate people in wheelchairs.

Chatham School District (Klukwan)

The school district does have an accessible vehicle. The district provides service to approximately ten students within the Borough.

V. Goals & Strategies

The strategies listed below were identified during the December and February meetings and through written correspondence. In an effort to improve human service and public transportation for elderly, persons with disabilities, and low income populations within the Haines area, goals and strategies are intended to close the gaps listed in the previous section. The organizations and agencies involved in the plan will assess the goals on an annual basis to (1) note any progress and (2) revise, remove, or add other goals depending on progress made or other changes to human services gaps in the area.

| | STRATEGY | Action | PROGRESS | Notes |
|---------|---|--|---------------|---|
| GOAL 1: | Promote Awareness | of, Collaboration for Availa | ble Services | |
| 1.1: | Sustain the Transportation Task Force | Responsible: All organizations Continue to participate in annual progress meetings. Maintain and advocate for the Coordinated Transportation Plan; Update the Human Service Transport Inventory; recommend implementation of program strategies to the Borough Assembly; coordinate and collaborate with the Planning Commission on transportation issues; and research program funding sources for implementation | iore Services | |
| 1.2: | Create Media Plan | of strategies to meet goals. Responsible: Borough, SESS For publication and distribution to all human service agencies, staff will develop schedule and route map showing available services, contact information, and routes (if applicable) of transportation options. | | Many in Haines are unaware of the services available to them if they have need. Schedules and available services change from year to year, so information should be updated annually. |
| 1.3 | Celebrate Success | Responsible: All organizations During annual meeting, share stories, ridership numbers, grant awards, and other information. | | Acknowledge and appreciate the work of agency representatives and volunteers who make human services transportation possible for many who greatly need it. |

| | STRATEGY | Action | PROGRESS | Notes |
|---------|---|---|----------|--|
| GOAL 2: | Maintain Existing Ser | vices | | |
| 2.1: | Support Southeast Senior Services | Responsible: SESS, Borough, SAIL, SEARHC, HAL, School Districts | | SESS is the primary organization in the Haines townsite that provides ADA transportation services to the elderly and persons with disabilities populations. |
| 2.1.1: | Apply for Purchase of Services Grant | Responsible: Borough On behalf of SESS, Borough will apply for the 2023 PoS grant through the State. Borough will contract with SESS for services. SESS and Borough will be responsible for grant reporting. | | Purchase of Services grants aid SESS in the operations and maintenance costs of the services they currently provide the community . |
| GOAL 3: | Expand Existing Servi | ces | | • |
| 3.1 | Expand Service Area | Responsible: SESS, SAIL, Borough, Tribes, SEARHC, Estimate operation and maintenance expense for a service route that could operate daily for round trip travel to Mud Bay, Lutak, and Haines Highway areas. | | With the exception of some tribal residents, anyone living outside of the Haines Townsite (approximately 500) does not have access to transportation services. |
| 3.2 | Apply for Transportation Grants | Responsible: SESS, SEARHC, Borough, Tribes | | Find funding to increase services 1) to broaden user groups 2) to expand service areas 3) to expand service times |

| | STRATEGY | Action | PROGRESS | Notes |
|-----|---|---|----------|--|
| 3.3 | Create Implementation Plan for Expanding Service Hours | Responsible: SESS, SAIL, Borough, CIA, SEARHC, HAL During annual meeting: SESS report on (1) estimate of expense increase related to expanding service hours; and (2) logistical/workforce challenges to expanding hours; (3) possibility of increased hours based on above information. SESS will direct other agencies for staffing/funding/other needs. Suggestion: This goal may require a separate committee that would act as a working group to complete a plan with recommendations for implementation. | | Clients of human service agencies have a difficult time securing SESS transportation service rides because (1) the schedule is full; (2) drivers are unavailable; or (3) the office is closed. This service is the only one available for those who require a wheelchair lift. |
| 3.4 | Explore options for transportation for students with disabilities from school to medical and/or mental health service providers | Responsible: Chatham School District, Haines Borough School District, SEARHC, Mountainside Behavioral Health, Borough SEARHC will coordinate with school districts on scheduling/other needs. | | Medical, Dental, PT and mental health providers have a need for transportation for students with disabilities from school to medical and/or mental health service providers such as Mountainside Behavioral Health and SEARHC. |

| Goal 4: | | | Progress | Notes |
|---------|----------------------------------|--|----------|---|
| | Develop Alternative T | ransportation Options | | |
| | Explore bicycle exchange program | Responsible: Borough, SEARHC, Mountainside Behavioral Health During annual meeting, report on type of bike sharing program that would best fit the scope of clientele at SEARHC, possible staff leads, approximate number of staff hours per month, maintenance costs, and potential grant sources. | | Low-income residents could become more mobile if they had access to affordable bikes. Bike use and walking helps increase air quality, and promotes the health of residents. It may be a good fit for Mountainside Behavioral Health substance use program, as many people who lose their license due to substance use need to find other means of transportation, and for other programs at SEARHC. Other organizations that may be contributors to the project are the Haines Borough Parks and Recreation Committee, Haines Borough Police, and Haines Borough School (senior project opportunity) |

| | STRATEGY | Action | PROGRESS | Notes |
|-----|---|--|----------|---|
| 4.2 | Explore application of planning grant through the Federal Transit Authority | Responsible: Chilkoot Indian Association, Borough Encourage and support CIA in their applications for FTA's Tribal Transit Program. Borough will assist as directed by CIA. | | The primary purpose of the grant is to support planning, capital and, in limited circumstances, operating assistance for tribal public transit services. This is a 90% federal match grant. In this case, CIA could apply for a planning grant as a possible first step for public transit in Haines. |

VI. Priority of Projects

Listed below are the projects the community would like to accomplish in the next 5 years based on the strategies listed above. This list will become a standalone document that must be updated and approved every grant cycle, and will allow the community to change the project list without updating the entire plan.

| Priority | Project | Goal, Strategy |
|----------|---|----------------|
| 1 | Apply for Purchases of Services Grant | 2.1.1 |
| 2 | Support Southeast Senior Services | 2.1 |
| 3 | Sustain Transportation Task Force | 1.1 |
| 4 | Expand Service Area | 3.1 |
| 5 | Celebrate successes | 1.3 |
| 6 | Explore options for transportation for students with disabilities from school to medical and/or mental health service providers | 3.1 |
| 7 | Explore application of Transportation planning grants | 3.2 |
| 8 | Create implementation plan for expanding service hours | 3.3 |
| 9 | Explore bicycle exchange program | 4.1 |
| 10 | Create media plan | 1.2 |

VII. Appendix

- 1. Public Notice of events/meetings
- 2. Participant Lists & Signatures



COMMUNITY COORDINATED TRANSPORTATION PLAN MEETING

AGENDA

Wednesday
December 14, 2022
3:00 pm - 5:00 pm
Assembly Chambers
also by Zoom

Join Zoom Meeting

https://us02web.zoom.us /j/82137619285?pwd=dG s2ZTJhNVIIcWdMbCtQU2o zZ2dGdz09

Meeting ID: 821 3761 9285

Passcode: 746608 One tap mobile

+17193594580,,82137619285#,,,,*

746608# US

+12532050468,,82137619285#,,,,*

746608# US

Dial by your location

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US

(Tacoma)

+1 346 248 7799 US

(Houston)

+1 669 444 9171 US

+1 669 900 9128 US (San

Welcome and Agenda Review

Introductions

Approval of Previous Meeting Minutes

DRAFT Plan Introduction

What has been written
 (Demographics + Inventory)

What has not been written

Gaps in Service

Strategies

Priority List of Projects

Review Appendices List

Schedule Final Public Meeting - Feb. 15, 2023
The purpose of the final meeting will be to review the final draft before it is submitted to Assembly for resolution.

Feedback, Suggestions, Comments

Adjournment



HAINES BOROUGH, ALASKA

P.O. BOX 1209

HAINES, AK 99827 (907) 766-6400 FAX (907) 766-2716

Community Coordinated Transportation Plan 2023 Update

Date: December 14, 2022

Time: 3:00 PM – 5:00 PM Meeting was held via Zoom and in Assembly Chambers

Introductions/ Attendees:

Janine Allen (SAIL)

Marianne Mills (S.E.S.S./Catholic Community Services -Program director)

Stephanie Pattison (SEARHC – clinic adminstrator)

Scott Pattison (Mountainside Behavioral Health – substance abuse counselor/case manager)

Carolann Wooton (Haines Borough Grants Administrator)

Alekka Fullerton (Haines Borough Clerk)

Dave Long (Haines Borough Planner)

Diana Lapham (Haines Borough Planning Commission Chair)

Carol Tuynman (Resident)

Erika Merklin (resident, Friends of Mosquito Lake School/Mosquito Lake Resource Center)

Douglas Olerud (Haines Borough Mayor)

Thom Ely (resident)

Carie O'Daniel (Haines Senior Center)

Meeting/program overview:

Planner Long led the meeting, reviewing the agenda for today and last meeting minutes/annual meeting summary.

Marianne Mills – mentioned priority #2 was to replace 2011 Ford ADA Van

Carolann Wooton – asked if Priority #7 explore planning grant through FTA, are those still available.

Alekka Fullerton – suggested we update priority # 7 to "explore application for grants from other entities"

Planner Long reviewed the draft 2023 plan update page by page.

Erika Merklin – statistic breakdown is all of highway considered Mosquito Lake, 18 mile, 26 mile, border, 4-18 Mile Haines Highway. Can we use Borough information?

Carol Tuynman – would like to see more transportation planning opportunities- long range plan

Page 3/4 Map needs update— Mountainside Behavioral Health moved, new name.

Please add Mosquito Lake Community Center, 33 mile furthest hub need

Page 5 – Add Last Frontier Excursions, replace Haines Shuttle for Red Cab taxi

Thom Ely – for resources, does this include rental bicycles

Page 6 – School bus contract is now with Haines Development Corporation

Diana Lapham – Thinks CIA has ADA vehicles now, need to ask them and update

Douglas Olerud – Doesn't CIV have a vehicle now? Jack Strong will get me an update.

Carolann Wooton – Does Haines Borough still have a van? No, school does though.

Page 8 Erika Merklin – seems the inventory is for visitors, would like to see a client list that shows residents/visitors. Mostly seasonal inventory data listed. Would like the client column to show who is using the services.

Carolann Wooton- clarifying the inventory does not show serving residents, and that shows gaps in Service

Erika Merklin – the only vehicles listed serving CTP needs are the SESS vans, CIV van and schools.

Carolann Wooton – asked if we even need the seasonal inventory listed, when they are not accessible?

Marianne Mills – Feds want organizations to share, thinking was to list all vehicles in the community. This is a question for Julius at AK transportation.

Marianne Mills- please add citizens with disabilities to the client category = seniors and people with disabilities.

Diana Lapham – Haines Shuttle may be helpful in the winter season.

Carie O'Daniel – only CIA or CIV vehicles would be available in the winter.

Collaboration can get plan and funding approvals.

Thom Ely- most tour companies vehicles are inactive in the off season due to expenses

Diana Lapham – pointed out vans do not need cdl to drive, and therefore are more practical

Douglas Olerud – Thinks Aspen Hotel doesn't have vehicle anymore.

Erika Merklin – should we get tourism involved, use borough visitor van all year for residents.

Alekka Fullerton – funding source for visitor shuttle is CPV funds and limited for cruise ship visitors, we could explore different funding sources.

Carol Tuynman – could we negotiate with cruise lines to include locals, or ask for coop funding.

Page 9 demographics – Diana Lapham asked about poverty income levels

Douglas Olerud – questions stats on gender, seem to be large gaps in gender

Page 10- discussion of stats

Page 11- Gaps in Service - Alekka Fullerton – Borough has one ADA, CIV has one ADA van

Carol Tuynman – sees a big gap for outside of Townsite residents.

Erika Merklin – agrees with Carol, wants to consider services to other than just seniors. Thinks CIV van is going to town to pick up meals for Klukwan seniors, hwy kids could use after school activity shuttle, and/or coordinated effort for that need expressed by hwy residents.

Diana Lapham –would be interesting to hear from school regarding after school shuttle possibility

Page 12 Goals and Strategies – Page 17 table shows updated priority of projects

Alekka Fullerton – suggested with list priorities in order rather than the goals in order.

Goal 1.2 create media plan – change from SAIL to Haines Borough

Carol Tuynman – wants to move 4.3 (explore planning grant FTA) up on the list. Find out if there are any Alekka Fullerton- Item 3.1 asked Janine if SAIL had done a survey in 2018, need to find out.

Item 3.3 tied to clinic hours from 8 am to 5pm, ferry/airport shuttles after hours are by appointment.

Item 3.4 Scott Pattison – dental and physical therapy may also be needs

Item 4.1 Bike exchange program – No one has followed up on that

Thom Ely – Bike Friendly group discussed a check in and check out free bike share program 3rd and Main Diana Lapham – there are rental bikes in town, Fjiordland renting electric bike

Carol Tuynman- good to keep Item 4.1 in the plan, could be hard for people to schedule services, can we

have these scheduled by dispatch?

Alekka Fullerton – can't have dispatch do this, there are online resources to schedule things like this.

Carolann Wooton – Item 4.3 is specifically for tribal transit program. CIA or CIV need to apply.

Item 4.2 remove investigate purchase of accessible vehicle for taxi service, taxi subsidy grant program.

Erika Merklin Item 4.3 broaden strategy to explore ANY grants for transportation planning. Would like to see a report of any opportunities.

Alekka Fullerton Item 4.3 says "alternative transportation" maybe we should make this a goal 3.4 Erika Merklin wants to move it to Item 3.2 up to the top of goal 3 list.

Alekka Fullerton thinks we should move Item 3.4 to 3.2 then former 3.2 and 3.4 to follow. And leave 4.3 Cari O'Daniel – to expand service will need more vehicles, more drivers, more funding grants.

Page 18- appendix – will be updated

Set next meeting date: February 15, 2023 at Assembly Chambers and Zoom

Meeting adjourned at 4:45 p.m.

Minutes by D. Long - Planner

Worksheet to Document Locally Developed Coordination Plan Meeting Participants

| Plan Area (community): | Haines Borough |
|------------------------------------|---------------------|
| Date of Meeting(s): | December 14, 2022 |
| Facilitator(s): | Haines Borough |
| Coordination Plan Contact Name(s): | Dave Long - Planner |

| NAME | ORGANIZATION NAME | ADDRESS AND PHONE NUMBER | E-MAIL ADDRESS | DATE INVITE EMAIL OR LETTER SENT | PRESENT | NAME OF PERSON ATTENDING MEETING |
|----------------------------------|---|--|--|---|---------|---|
| Marianne Mills Sarah Lansing | Southeast Senior Services, Inc. | 1803 Glacier Hwy. Juneau AK 99801 | marianne.mills@ccsjuneau.org sarah.lansing@ccsjuneau.org | 11-18-22 12-9-22 | yes | Marianne |
| Sierra Jimenez | Southeast Alaska Independent Living, Inc. (SAIL) | PO Box 183, Haines, AK 99827 | sjimenez@sailinc.org | 11-18-22 12-9-22 | yes | Sierra |
| Michael George | REACH Community Services | 213 Third St Juneau AK 99801 907 586 8228 907 766 3457 2753 fax | aaronmykl@yahoo.ca | 11-18-22 12-9-22 | no | |
| Bev McLaughlin Maria Chambers | Cornerstone Home Health Services | 1 877 956 2273 907 766 3964 3965 fax | info@chhcare.com | 11-18-22 12-9-22 | no | |
| Stephanie Pattison | Southeast Alaska Regional Health Consortium (SEARHC) | PO Box 1549 Haines, AK 99827 | stephaniep@searhc.org | 11-18-22 12-9-22 | yes | Stephanie |
| Scott Pattison | Lynn Canal Counseling (SEARHC Behavioral Health) | PO Box 1540 Haines, AK 99827 907 766 6313 | scottp@searhc.org | 11-18-22 12-9-22 | yes | Scott |
| Christy Long | Haines Assisted Living | PO Box 916 Haines, AK 99827 907 766 3616 x2 | christy@hainesassistedliving.com | 11-18-22 12-9-22 | no | |

| NAME | ORGANIZATION NAME | ADDRESS AND PHONE NUMBER | E-MAIL ADDRESS | DATE INVITE EMAIL OR LETTER SENT | PRESENT | NAME OF PERSON ATTENDING MEETING |
|--|--|---|---|---|---------|---|
| Melissa Ganey | Haines Senior Village | PO Box 835 Haines, AK 99827 907 766 3199 | hainesseniorvillage@aptalaska.net | 11-18-22 12-9-22 | no | |
| Cari O'Daniel | Haines Senior Center | PO Box 801 Haines, AK 99827 | HainesSC@ccsjuneau.org | 11-18-22 12-9-22 | yes | Cari |
| Roy Getchell | Haines Borough School District | PO Box 1289 Haines, AK 99827 907 766 6725 | rgetchell@hbsd.net | 11-18-22 12-9-22 | no | |
| Harriet Brouillette Nick Kokotovich | Chilkoot Indian Association | PO Box 490 Haines, AK 99827 | hbrouillette@chilkoot-nsn.gov nkoko@chilkoot-nsn.gov | 11-18-22 12-9-22 | no | |
| Kimberley Strong Brian Willard | Chilkat Indian Village | HC60-2207 Haines, AK 99827 907 767 5505 | kstrong@chilkat-nsn.gov klukwan@chilkat-nsn.gov | 11-18-22 12-9-22 | no | |
| Sarah Hargrave | State of Alaska, Division of Public Health | Gateway Bldg – JNU office 3412 Glacier Highway Juneau Alaska 99827 | Sarah.Hargrave@alaska.gov | 11-18-22 12-9-22 | no | |
| Carol Tuynman | Alaska Art Confluence | PO Box 633 Haines, AK 99827 907 314 0282 | ctuynman@gmail.com | 11-18-22 12-9-22 | yes | Carol |
| David Long | Haines Borough | PO Box 1209 Haines, AK 99827 | dlong@haines.ak.us | 11-18-22 | yes | Dave |
| Jonathan Richardson | Haines Shuttle | PO Box 1323 Haines AK 99827 907 766 3768 | hainesshuttle@gmail.com | 11-18-22 12-9-22 | no | |
| | Chatham School District | HC 60 Box 2222 Haines, AK 99827 907 767 5551 | | | | |
| Erika Merklin | Friends of Mosquito Lake Ctr | HC 60 Box 2618 Haines, AK 99827 | erikajane@yahoo.com | 11-18-22 12-9-22 | yes | Erika |
| Zach Wentzel | Resident | 628 Dry Creek Road Osier, OR 97040 | zach@ecologicalexchange.com | 11-18-22 12-9-22 | no | |



COMMUNITY COORDINATED TRANSPORTATION PLAN MEETING

AGENDA

Wednesday
February 15, 2023
3:00 pm - 5:00 pm
Assembly Chambers
also by Zoom

Join Zoom Meeting

https://us02web.zoom.us /j/82587250220?pwd=RF hRTUVCSXVNTko0UVVPW m1HOWViUT09

Meeting ID: 825 8725 0220

Passcode: 917288 One tap mobile

+16699009128,,82587250220#,,,,*

917288# US (San Jose)

+17193594580,,82587250220#,,,,*

917288# US

Or Dial by phone toll free: 877 853 5247 US Toll-free 888 788 0099 US Toll-free

Meeting ID: 825 8725 0220

Passcode: 917288

- Welcome and Agenda Review
- Introductions
- Approval of Previous Meeting Minutes
- DRAFT Plan Final Review
 - What has been updated:
 - Gaps in Service
 - Demographics + Inventory
 - Strategies
 - Priority List of Projects
 - Review Appendices List

The purpose of this final meeting will be to review the final draft before it is submitted to Assembly for resolution.

- Feedback, Suggestions, Comments
- Adjournment



HAINES BOROUGH, ALASKA

P.O. BOX 1209

HAINES, AK 99827 (907) 766-6400 FAX (907) 766-2716

Community Coordinated Transportation Plan 2023 Update

Date: February 15, 2023

Time: 3:00 PM – 5:00 PM Meeting was held via Zoom and in Assembly Chambers

Introductions/ Attendees:

Sierra Jimenez (Southeast Alaska Independent Living, Inc.)

Stephanie **Pattison** (SEARHC – clinic administrator)

Cari **O'Daniel** (Haines Senior Center)

Erika Merklin (resident, Friends of Mosquito Lake School/Mosquito Lake Resource Center)

Zach Wentzel (Resident)
Carol Tuynman (Resident)

Staff Present:

Carolann **Wooton** (Haines Borough Grants Administrator) Alekka **Fullerton** (Haines Borough Clerk)

Kiersten Long (Haines Borough Deputy Clerk)

Dave Long (Haines Borough Planner)

Planner D **Long** called the meeting to order at 3:01pm in the Assembly Chambers Meeting/program overview:

Planner **D** Long led the meeting, reviewing the agenda for today and last meeting minutes.

Motion: Tuynman moved to "Approve of 2-15-22 meeting minutes" and it passed unanimously

Review of updated Draft 2023 CTP

C Tuynman - suggested inclusion of Haines Ministerial Association on Page 1 Item 1 list of advocates.

E Merklin - suggested inclusion of Four Winds Resource Center on Page 1, Item 1 list of advocates.

suggested name change on page 4 from Mosquito Lake Community Center to Mosquito Lake

Resource Center

Z Wentzel - approves of the draft plan

<u>Motion:</u> Fullerton moved to "approve the draft plan and move to the assembly" and the motion carried unanimously.

SET MEETING DATES: None PUBLIC COMMENT: None

Meeting adjourned at 3:22 pm Minutes by K. Long – Deputy Clerk

Worksheet to Document Locally Developed Coordination Plan Meeting Participants

| Plan Area (community): | Haines Borough |
|------------------------------------|---------------------|
| Date of Meeting(s): | February 15, 2023 |
| Facilitator(s): | Haines Borough |
| Coordination Plan Contact Name(s): | Dave Long - Planner |

| NAME | ORGANIZATION NAME | ADDRESS AND PHONE NUMBER | E-MAIL ADDRESS | DATE INVITE EMAIL OR LETTER SENT | PRESENT | NAME OF PERSON ATTENDING MEETING |
|----------------------------------|--|--|--|---|---------|---|
| Marianne Mills Sarah Lansing | Southeast Senior Services, Inc. | 1803 Glacier Hwy. Juneau AK 99801 | marianne.mills@ccsjuneau.org sarah.lansing@ccsjuneau.org | 2/6/2023 2/13/2023 | no | Marianne email draft approval 2-15-2023 |
| Sierra Jimenez Janine Allen | Southeast Alaska Independent Living, Inc. (SAIL) | PO Box 183, Haines, AK 99827 | sjimenez@sailinc.org | 2/6/2023 2/13/2023 | yes | Sierra |
| Michael George | REACH Community Services | 213 Third St Juneau AK 99801 907 586 8228 907 766 3457 2753 fax | aaronmykl@yahoo.ca | 2/6/2023 2/13/2023 | no | |
| Bev McLaughlin Maria Chambers | Cornerstone Home Health Services | 1 877 956 2273 907 766 3964 3965 fax | info@chhcare.com | 2/6/2023 2/13/2023 | no | |
| Stephanie Pattison | Southeast Alaska Regional Health Consortium (SEARHC) | PO Box 1549 Haines, AK 99827 | stephaniep@searhc.org | 2/6/2023 2/13/2023 | yes | Stephanie |
| Scott Pattison | Lynn Canal Counseling (SEARHC Behavioral Health) | PO Box 1540 Haines, AK 99827 907 766 6313 | scottp@searhc.org | 2/6/2023 2/13/2023 | no | Scott phone draft approval 2-14-2023 |
| Christy Long | Haines Assisted Living | PO Box 916 Haines, AK 99827 907 766 3616 x2 | christy@hainesassistedliving.com | 2/6/2023 2/13/2023 | no | |

| NAME | ORGANIZATION NAME | ADDRESS AND PHONE NUMBER | E-MAIL ADDRESS | DATE INVITE EMAIL OR LETTER SENT | PRESENT | NAME OF PERSON ATTENDING MEETING |
|--|--|--|--|---|---------|---|
| Melissa Ganey | Haines Senior Village | PO Box 835 Haines, AK 99827 907 766 3199 | hainesseniorvillage@aptalaska.net | 2/6/2023 2/13/2023 | no | |
| Cari O'Daniel | Haines Senior Center | PO Box 801 Haines, AK 99827 | HainesSC@ccsjuneau.org | 2/6/2023 2/13/2023 | yes | Cari |
| Roy Getchell Ashley Sage | Haines Borough School District | PO Box 1289 Haines, AK 99827 907 766 6725 | rgetchell@hbsd.net ashley@hbsd.net | 2/6/2023 2/13/2023 | no | |
| Harriet Brouillette Nick Kokotovich | Chilkoot Indian Association | PO Box 490 Haines, AK 99827 | hbrouillette@chilkoot-nsn.gov nkoko@chilkoot-nsn.gov atomkins@chilkoot-nsn.gov | 2/6/2023 2/13/2023 | no | |
| Jack Strong | Chilkat Indian Village | HC60-2207 Haines, AK 99827 907 767 5505 | jstrong@chilkat-nsn.gov | 2/6/2023 2/13/2023 | no | |
| Sarah Hargrave Megan Brocklesby | State of Alaska, Division of Public Health | Gateway Bldg – JNU office 3412 Glacier Highway Juneau Alaska 99827 | Sarah.Hargrave@alaska.gov Megan.brocklesby@alaska.gov | 2/6/2023 2/13/2023 | no | Megan phone approved draft 2-8-2023 |
| Carol Tuynman | Resident | PO Box 633 Haines, AK 99827 907 314 0282 | ctuynman@gmail.com | 2/6/2023 2/13/2023 | yes | Carol |
| David Long | Haines Borough | PO Box 1209 Haines, AK 99827 | dlong@haines.ak.us | n/a | yes | Dave |
| Thom Ely | Resident | PO Box 1014 Haines AK 99827 | akthome@yahoo.com | 2/6/2023 2/13/2023 | no | |
| Sheri Singson Michelle Shatswell Azel Galarosa | Chatham School District | HC 60 Box 2222 Haines, AK 99827 907 767 5551 & 788-3302 | ssingson@chathamsd.org mshatswell@chathamsd.org agalarosa@chathamsd.org | 2/6/2023 2/13/2023 | no | |
| Erika Merklin | Friends of Mosquito Lake Ctr | HC 60 Box 2618 Haines, AK 99827 | erikajane@yahoo.com | 2/6/2023 2/13/2023 | yes | Erika |
| Zach Wentzel | Resident | 628 Dry Creek Road Osier, OR 97040 | zach@ecologicalexchange.com | 2/6/2023 2/13/2023 | yes | Zach |
| Douglas Olerud | Haines Borough Mayor | PO Box 1209 Haines, AK | dolerud@haines.ak.us | 2/6/2023 2/13/2023 | no | |

HAINES BOROUGH RESOLUTION No. 23-02-1026

Adopted

A Resolution of the Haines Borough Assembly adopting the 2023 Haines Coordinated Public Transit-Human Services Transportation Plan and Project List to be submitted to the State of Alaska Department of Transportation and Public Facilities.

WHEREAS, people with specialized transportation needs have the right to mobility; and

WHEREAS, seniors, individuals with limited incomes and people with disabilities rely heavily, sometimes exclusively, on public and specialized transportation services to live independent and fulfilling lives and these services are essential for travel to work and medical appointments, to run essential errands, or to simply take advantage of social or cultural opportunities; and

WHEREAS, under MAP-21, projects funded by the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities program must include a locally developed, coordinated public transit-human services transportation plan; and

WHEREAS, the FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program provides operating and capital assistance funding to provide transit and purchase of services to private non-profit agencies, federally recognized tribes, and to qualifying local public bodies that provide specialized transportation services to improve mobility for seniors and individuals with disabilities by removing barriers to transportation services and expanding transportation mobility options; and

WHEREAS, the Alaska Department of Transportation and Public Facilities requires any human service transit projects funded by the Alaska Mental Health Trust to also be included in a coordinated public transit-human services transportation plan; and

WHEREAS, Alaska Mental Health Trust provides grants to private non-profit agencies, federally recognized tribes, and to qualifying local public bodies that serve community transit needs of trust beneficiaries, namely Alaskans who experience mental illness; developmental disabilities; chronic alcoholism with psychosis; or Alzheimer's disease and related dementia through funding for operating assistance, purchase of services, capital and coordinated transportation system planning; and

WHEREAS, a local committee with participation by seniors, individuals with disabilities, representatives of public, private, and non-profit transportation and human services providers and other members of the public met on October 14, 2022, December 14, 2022 and February 15, 2023 to review the plan and recommended the adoption of the existing plan; and

WHEREAS, the new Haines Coordinated Transportation Plan has been completely reviewed, considered and updated as the new 2023 Coordinated Public Transit-Human Services Transportation Plan for the Haines Area; and

Haines Borough Resolution No. 23-02-1026 Page 2 of 2

WHEREAS, this plan will be next updated on the existing five-year schedule, namely in 2028, however this plan shall be reviewed annually to make sure the priorities have not shifted; and

WHEREAS, members of the local committee reviewed and recommended the Project Priority as the Purchase of Services Grant for operating expenses associated with the Haines Senior Center Transportation Services; and a capital grant by Southeast Senior Services for a new bus, be submitted to the State of Alaska Department of Transportation and Public Facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE HAINES BOROUGH ASSEMBLY

- SECTION 1. That the HAINES BOROUGH ASSEMBLY adopts the 2023 Coordinated Public Transit-Human Services Transportation Plan for the Haines Area.
- SECTION 2. That the HAINES BOROUGH ASSEMBLY supports the priority project of Purchase of Services Grant on behalf of the Haines Senior Center and the Capital Grant by Southeast Senior Services for the purchase of a new bus.
- SECTION 3. That this resolution takes effect immediately upon its adoption.

Adopted by a duly-constituted quorum of the Haines Borough Assembly on this 28th day of February, 2023.

Attest:

Alekka/Fullerton, Borough Clerk

Douglas Olerud, Borough Mayor

OCTOBER 17

E OF ALA