

## HAINES BOROUGH

### FY14 MANAGER'S BUDGET - Summary of Community Funding



	FY12 ACTUAL	FY13 BUDGET	FY14 Amended	Requested	Difference
<b>01 AREAWIDE GENERAL FUND</b>					
BOROUGH ASSEMBLY					
01-01-11-7710 Appropriations from the Assembly	\$ 23,575	\$ 40,075 *	\$ 32,441	50,641	(18,200)
SOLID & HAZARDOUS WASTE					
01-05-00-7710 Appropriations from the Assembly	7,621	7,621	-		
CHILKAT VALLEY PRESCHOOL					
01-12-50-7710 Appropriations from the Assembly	19,000	19,000	-		
COMMUNITY YOUTH DEVELOPMENT					
01-16-10-7710 Appropriations from the Assembly	5,000	5,000	-		
Subtotal Fund 01	55,196	71,696	32,441		
<b>20 MEDICAL SERVICE AREA</b>					
OTHER MEDICAL SERVICES					
20-02-00-7710 Appropriations from the Assembly	30,000	30,000	30,000	30,000	-
<b>21 TITLE III FOREST RECEIPTS</b>					
21-01-00-7392 Project Expenditures	50,000	53,176	50,000	68,887	(18,887)
<b>23 ECONOMIC DEVELOPMENT &amp; TOURISM PROMOTION</b>					
23-02-00-7710 Appropriations from Assembly	18,000	19,500	18,000	22,000	(4,000)
<b>TOTAL</b>	<b>\$ 153,196</b>	<b>\$ 174,372</b>	<b>\$ 130,441</b>	<b>171,528</b>	<b>(41,087)</b>

\*FY13 Assembly Appropriations included one-time \$15,000 appropriation to SE Senior Services